

**Audit Sub-Committee
13th March 2013 (8)**

**Waivers - From
September 2012**

Waivers > £50,000							
DIRECTORATE	SERVICE AREA	CUMMULATIVE VALUE	ANNUAL AMOUNT	DETAILS	PERIOD FROM	PERIOD TO	APPROVAL
CORPORATE	All Departments	£139,000	£139,000	Council Wide Management Review	01/02/13	31/07/13	Approved by Director of Resources and Portfolio Holder
ES	Transport Operation		£153,268	Purchase of one specialist 4x4 vehicle for winter maintenance	01/01/13	n/a	Approved by Director of Environmental Services, Director of Resources, Finance Director and Portfolio Holder
ES	Highways		£257,791 (cost of works)	Civil engineering works at The Hill Car Park	03/09/12	13/11/12	Arroved by Director of Environmental Services, Director of Resources and Portfolio Holder
RS	Bromley Knowledge	£173,000 Cumulative Value (11/10/10 onwards)	£10,000	Implementation and development of the Jadu Content Management System to manage Bromley Corporate website [on-going annual support]	01/10/10	on-going	Approved by Director of Resources and Finance Director
RS	Operational Property	£100,000	£35,000	Provision of electrical maintenance services to all Council properties to be transferred to one contractor	01/01/11	31/12/13	Director of Resources, Finance Director and Portfolio Holder
RS	Revenues and Benefits	£202,370	£105,540	Service currently being provided by DWP, therefore a new service to the authority	01/04/13	13/03/15	Approved by Director of Resources, Finance Director and Portfolio Holder
RS	Transport Operation	£81,383 Cumulative Value (6/11/12-5/11/13)	£81,383	Extend contract hire of the Car & Light Commercial Vehicle Fleet beyond the limit of the original contract	06/11/13	05/11/14	Approved by Director of Environmental Services, Director of Resources and Finance Director
R&R	Housing Development and Strategy	£870,000	£870,000	Affordable Housing Payment in Lieu Grant to the Council's Registered Provider Development Partners	n/a	n/a	Approved by Director of R & R, Director of ECS, Director of Resources and Portfolio Holder
ECS	Commissioning - Adults	£999,0675 Cumulative Value (1/4/07-30/12/12)	£85,927	Brokerage Service for older people	01/04/12	31/12/12	Approved by Director of Resources, Finance Director and Portfolio Holder
ECS	Residential Care with Nursing	On-going	£61,152	Placement - Sunrise, 21 Russell Hill, Purley	03/05/12	on-going	Approved by Director of ECS and Portfolio Holder
ECS	Children Social Care	£51,037	£16,500 (3 month cover)	Consultant to provide specialist management support to staff within the adoption service and act as adoption advisor to the Council (extension to existing contract)	01/09/12	31/11/12	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Children Social Care	£825,000 Previous Cumulative Value (1/4/09-31/8/12)	£200,000	Bromley Welfare Service [Original 2 year contract extended by 6 months, now extended by a further year]	01/09/12	31/08/13	Approved by Director of ECS Director of Resources and Portfolio Holder
ECS	Children Social Care		£60,210 (cost until end of financial year)	Children Home Placement	07/09/12	31/03/13	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Children Social Care		£82,000 (cost until end of financial year)	Children Home Placement	08/09/12	31/03/13	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Children Social Care		£80,000 (cost until end of financial year)	Education Services Placement	24/09/12	31/03/13	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Children Social Care		£55,800 (cost until end of financial year)	Children Home Placement	26/09/12	31/03/13	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Commissioning - Adults	£434,300 Cumulative Value (1/8/08-31/3/13)	£25,000 (six months)	Advocacy for All Person Centered Planning Service [6 month extension]	01/10/12	31/03/13	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Supported Living	On-going	£74,724	Placement - 213 Widmore Road	01/10/12	on-going	Approved by Director of ECS and Portfolio Holder
DIRECTORATE	SERVICE AREA	CUMMULATIVE VALUE	ANNUAL AMOUNT	DETAILS	PERIOD FROM	PERIOD TO	APPROVAL
ECS	Supported Living	On-going	£91,611	Placement - The Glade, Cheyne Centre	03/10/12	on-going	Approved by Director of ECS and Portfolio Holder
ECS	Children Social Care		£95,150 (cost until end of financial year)	Residential Homes Education	10/10/12	31/03/13	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Commissioning - Adults	£76,000 Cumulative Value (1/12/11-31/11/13)	£38,000	Stroke support services [1 year extension]	01/12/12	30/11/13	Approved by Director of ECS Director of Resources and Portfolio Holder
ECS	Residential Care with Nursing	On-going	£106,704	Placement - New Forest Care, Harrowdene, Hampshire	01/02/13	on-going	Approved by Director of ECS and Portfolio Holder
ECS	Education	£84,600	£33,000	Consultant to manage conversion of Bromley primary schools to academies and oversee Free School meals agenda	01/02/13	31/07/13	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Commissioning - Adults	£1,231,763 Cumulative Value (1/4/11-31/3/14)	£99,614	Provision of specialist statutory assessments for people with visual impairments [1 year extension to original contract]	01/04/13	31/03/14	Approved by Director of ECS and Executive Committee
ECS	Commissioning - Adults	£117,805 Cumulative Value to date - £45,000 Cumulative Value of new contract	£15,000 (LBB contribution)	Provision of Hospital Discharge Worker to Carers Bromely [extension to original contract]	01/04/13	31/03/16	Approved by Director of ECS, Director of Resources and Portfolio Holder
ECS	Commissioning - Adults	£104,034 Cumulative Value (1/9/09-31/3/13)	£26,000	Mental Health worker based at Oxleas [Original contract renewed]	01/04/13	31/03/16	Approved by Director of ECS and Director of Resources
ECS	Commissioning - Adults	£432,507 [inclusive of optional 2 years extension]	£144,169	Bromley Link and additional functions as set out in the Health and Social Act 2012	01/04/13	31/03/14	Approved by Director of ECS, Director of Resources and Portfolio Holder
ECS	Commissioning - Adults	265,574 Cumulative Value (17/7/06-31/4/13)	£36,167	Queens Road Supported Living [1 year extension]	01/04/13	31/04/14	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Commissioning - Adults	£167,374 Cumulative Value (1/4/10-31/3/14)	£41,716	Mental Health Benefits Service Advice [1 year extension]	01/04/13	31/03/14	Approved by Director of ECS, Director of Resources and Finance Director
ECS	Commissioning - Adults	£41,820 Cumulative Value (1/5/11-30/4/13)	£20,910	Independent Mental Capacity Advocacy Service [Original 2 year contract extended by 1 year]	01/05/13	30/04/14	Director of ECS, Director of Resources and Finance Director